



# Detroit Leadership Academy

13550 Virgil  
Detroit, MI 48223

## A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the special fund appropriations act of Detroit Leadership Academy for the fiscal year 2023-24

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follows:

	<b>Original Budget 2023-2024 FY</b>
<b>Revenue</b>	
Local	\$ -
State	10,843
Federal	349,705
<b>Total Revenue</b>	<u>360,548</u>
Total fund balance	
July 1 available to appropriate	126,821
Total available to appropriate	<u>487,369</u>
<b>Expenditures</b>	
Instruction	
Basic Program	-
Added Needs	-
Support Services	
Pupil	-
Instructional Staff	-
General Administration	-
School Administration	64,146
Other Business Services	-
Operations/Maintenance	-
Transportation	-
Athletics	-
Central	-
Food Service	300,750
Community Services	-
Contingency	-
<b>Total Appropriated</b>	<u>364,896</u>
Excess Revenues Over (Under) Expenditures	<u>(4,348)</u>
Projected June 30, 2023 Special Fund Balance	<u>122,473</u>

### Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 24th day of May 2023 at which a quorum was present.

By: 



## Detroit Leadership Academy

13550 Virgil  
Detroit, MI 48223

### A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2023-24.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	<b>Original Budget 2023-2024 FY</b>
<b>Revenue</b>	
Local	\$ 217,000
State	9,031,162
Federal	2,162,749
<b>Total Revenue</b>	<u>11,410,911</u>
Total fund balance	
July 1, 2022 available to appropriate	2,886,643
Total available to appropriate	<u>14,297,554</u>
<b>Transfers</b>	
Transfers to Capital Projects	-
Total Transfers	<u>-</u>
<b>Expenditures</b>	
Instruction	
Basic Program	3,342,880
Added Needs	1,942,290
Support Services	
Pupil	924,974
Instructional Staff	1,190,690
General Administration	1,260,669
School Administration	954,049
Other Business Services	70,000
Operations/Maintenance	991,189
Transportation	423,000
Athletics	46,250
Central	2,821
Community Services	4,000
Debt Service	113,763
Contingency	117,715
<b>Total Appropriated</b>	<u>11,384,290</u>
Excess Revenues Over (Under) Expenditures	<u>26,621</u>
Excess Revenues Over (Under) Expenditures Plus Transfers	<u>26,621</u>
Projected June 30, 2023 General Fund Balance	<u>2,913,264</u>

#### Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 24th day of May 2023 at which a quorum was present.

By: \_\_\_\_\_

Treasurer of the Board