

Detroit Leadership Academy

13550 Virgil
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the special fund appropriations act of Detroit Leadership Academy for the fiscal year 2022-23

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follows:

	Original Budget 2022-2023 FY	Budget Amendment 2022-2023 FY
Revenue		
Local	\$ -	\$ -
State	10,843	10,356
Federal	331,083	561,321
Total Revenue	<u>341,926</u>	<u>571,677</u>
Total fund balance		
July 1 available to appropriate	93,863	186,161
Total available to appropriate	<u>435,789</u>	<u>757,838</u>
Expenditures		
Instruction		
Basic Program	-	-
Added Needs	-	-
Support Services		
Pupil	-	-
Instructional Staff	-	41,635
General Administration	-	-
School Administration	43,560	79,851
Other Business Services	-	-
Operations/Maintenance	-	44,345
Transportation	-	-
Athletics	-	-
Central	-	-
Food Service	300,750	561,000
Community Services	-	-
Contingency	-	-
Total Appropriated	<u>344,310</u>	<u>726,831</u>
Excess Revenues Over (Under) Expenditures	<u>(2,384)</u>	<u>(155,154)</u>
Projected June 30, 2023 Special Fund Balance	<u>91,479</u>	<u>31,007</u>

Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 28th day of June 2023 at which a quorum was present.

By: _____



Detroit Leadership Academy

13550 Virgil
Detroit, MI 48223

A Resolution of Detroit Leadership Academy


RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2022-23.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	Original Budget 2022-2023 FY	Budget Amendment 2022-2023 FY
Revenue		
Local	\$ 421,000	\$ 297,328
State	8,326,458	8,623,597
Federal	1,990,859	1,936,906
Total Revenue	10,738,317	10,857,832
Total fund balance		
July 1, 2020 available to appropriate	1,884,123	2,504,152
Total available to appropriate	12,622,440	13,361,984
Transfers		
Transfers to Capital Projects	-	-
Total Transfers	-	-
Expenditures		
Instruction		
Basic Program	3,200,295	3,092,287
Added Needs	1,579,950	1,755,468
Support Services		
Pupil	910,690	920,115
Instructional Staff	1,091,023	976,827
General Administration	1,181,499	1,157,361
School Administration	733,336	741,765
Other Business Services	110,000	102,524
Operations/Maintenance	1,101,210	1,222,879
Transportation	393,000	495,000
Athletics	50,450	47,810
Central	2,821	29,500
Community Services	1,000	1,000
Debt Service	77,763	268,243
Outgoing Transfers and Other Transactions	-	473,015
Contingency	110,802	-
Total Appropriated	10,543,839	11,283,794
Excess Revenues Over (Under) Expenditures	194,478	(425,961)
Excess Revenues Over (Under) Expenditures Plus Transfers	194,478	(425,961)
Projected June 30, 2023 General Fund Balance	2,078,601	2,078,191

Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 27th day of June 2023 at which a quorum was present.

By: _____

Treasurer of the Board